



KIRKLAND LAKE

T H E R I G H T E N V I R O N M E N T

Request for Proposals Review: Project # 482-15-RFP

KIRKLAND LAKE WASTE MANAGEMENT

INTRODUCTION

- ✘ Request for proposals
- ✘ Operational Costs
- ✘ Recommendations
 - + Recycling Depot/ Transfer Facility
 - + Landfill Operations
 - + Waste Collection
 - + Residential Recycling Collection

REQUEST FOR PROPOSALS

- ✘ Public Opening – October 16, 2015
- ✘ Established that costs will increase
- ✘ Provided valuable input
 - + 10 year term
 - + Level of service

RECOMMENDATIONS

- × 1 Tender out landfill operations. Town operated collection. Operate a town built recycling depot. Further discussion of frequencies i.e.
 - + a. Consider alternating on a bi-weekly basis between residential curbside recycling and waste curbside collection or
 - + b. Consider cancelling curbside residential recycling collection and only provide waste collection weekly.

- × 2 Tender out the collection(waste and or Recycling frequencies TBD) and landfill operations. Operate a town built recycling depot.

- × 3 Further evaluate the RFP bids to determine the most cost efficient programs.
Municipally owned, constructed and operated

RECOMMENDATIONS

- ✘ Landfill Operations
 - + Equipment can be costly
 - + No change in operation

TENDER

RECOMMENDATIONS

✘ Waste Collection

- + Controlled volume by way of carts
- + Maintain same collection frequencies
 - ✘ Residential Waste Collection – Weekly
 - ✘ Commercial Waste Collection – Twice weekly

TENDER – with option for alternate pricing based on collection frequencies

RECOMMENDATIONS

- ✘ Recycling depot/ transfer facility
 - + Appearance and advertising
 - + Value added services
 - + Government mandated recycling changes

Municipally owned, constructed and operated

RECOMMENDATIONS

- ✘ Residential Recycling Collection
 - + Use existing blue box
 - + Maintain same collection frequencies
 - ✘ Residential Recycling – Bi-weekly

- ✘ Municipally operated

SUMMATION

- ✘ Cancel RFP

- ✘ Tender new (7 years) contract for:

 - ✘ Landfill Operations

 - ✘ Waste Collection

 - ✘ Municipality purchases Carts (5000 units) = \$360,000.00

- ✘ Municipally run and operated:

 - ✘ Recycling Depot/ Transfer Facility

 - ✘ Municipally operated residential recycling collection

 - ✘ Projected shared operational costs:

 - ✘ Capital for depot and collection vehicle = \$820,000.00

 - ✘ Operation costs with Shared employees at depot and collection including amortization of capital = \$420,000.00/yr